

3rd Quarterly Progress Report

TUWALINDE WATOTO II **(Let us Protect Children)**

Date: 15/10/2022

Prepared by: Helen Nkalang'ango

SAWA WANAWAKE TANZANIA (SAWA)

Partner Org's
Logo

Quarterly Progress Report

3rd Quarter, July–September 2022

Project Summary

Primary Sector	Education and Child Protection		
Project Title	TUWALINDE WATOTO II (Let us Protect Children)		
Project Location	Wami Dakawa, Mvomero and Dibamba village in Mvomero District – Morogoro Region		
Project Duration	January 2020 – December 2023 (For July– September 2022)		
Target Population			
	Group	Direct	Indirect
	0 – 5 years	7,843	
	6- 16 years	9,319	
	7 – 24 years		16,575
	25 + years		13,730
	Total	17,162	30,305
)			
Project Goal	Children aged 0-16 years at Dakawa, Mvomero and Dibamba Villages are grown healthy, educated and protected.		
Project Outcomes	1) 85% of the children aged 0-6 years at Dakawa, Mvomero and Dibamba Villages have accessed quality community and centre based ECD services by end of 2023		
	2) 90% of the children aged 7 – 16 years at Dakawa, Mvomero and Dibamba have accessed equitable and quality basic education by end of 2023		
	3) 60% of the children aged 0 -16 years at Dakawa, Mvomero and Dibamba Villages have accessed effective community based child protection services by end of 2023		

Annual Budget (KRW/Local Currency)	537,008,040.54	Total Budget (KRW/Local Currency)	537,008,040.54
Implementing Organization	SAWA WANAWAKE TANZANIA (SAWA)		
Submitted by	Name / Hellen Nkalang'ango Director		

Project Progress Summary

Progress against Timescale and Budgeting	Please read the statements below and tick 1 or more boxes as appropriate.	
	a. This project is on-track against its budget, deliverables and original time-scale b. This project is not on track against its budget, deliverables and original time-scale c. This project is expected to be back on track in the next reporting period d. This project is not expected to be back on track in the next reporting period	☒ ☐ ☐ ☐
	SAWA WANAWAKE TANZANIA has started phase II of Tuwalinde Watoto in Wami Dakawa, Mvomero and Dibamba Village. The project is planned to improve the sectors of Early Childhood Development, Basic Education and Child protection based on life stage modal theories of change within the dimensions of deprivation, Exclusion and Vulnerability (DEV). However, the program project has encountered some minor budget challenges due to exchange loss which has occurred during two instalments of fund transfe. Based on the exchange loss some activities have been dropped to cover for the deficit of the construction budget. The summary of this is provided in the PVR Foam.	
Changes to Project Status	In this reporting period have there been any significant changes in relation to the following? Tick the boxes as appropriate.	
	a. Project design (incl. activity, budget, implementation plan, etc.) b. Partne c. Context d. Others	☐ ☐ ☐ ☐
	N/A	
Key Achievements	SAWA has been implementing Child-friendly accountability through SAUTI YANGU Project both in Mvomero and Dakawa Secondary school. This has brought a lot of changes to children in terms of their rights and child protection issues. Children have been on	

		the forefront to advocate for their rights but also to try and change the community perspective towards issues of child rights and protection. Kuruthum Malungo a form four student at Dakawa Secondary has proved to be one of the active members of the SAUTI YANGU Project Child rights and Protection club in the school and as an achievement, she has been selected to take part in the UN Women Generation Equality Forum. This is the world-leading initiative to accelerate investment and implementation of gender equality. It brings together organizations from every part of society to catalyse progress advocate for change and take bold actions together. Kuruthum is among of the girls who are selected to present her Agency on issues of child rights and protection on the INTERNATIONAL DAY OF THE GIRL 2022 which was held on 11th October 2022. Her participation on this forum contributes on her own recognition but also to SAWA and CFK
	Outcome1 85% of the children aged 0- -6 years at Dakawa, Mvomero and Dibamba Villages have accessed quality community and Centre based ECD services by end of 2023	Key Achievements under outcome 1: Participation of village councils from Dakawa, Mvomero and Dibamba Villages on Planning and Resource allocation training has resulted into the development of 3 Action Plans which indicate village priorities and this will be tabled at the district level in October for the final joint action plan to be integrated in the District comprehensive budget. This kind of joint action plans have contributed to increased number of teachers, provision of teaching and learning materials through capitation grants in our project schools.
	Outcome 3 3) 60% of the children aged 0 -16 years at Dakawa, Mvomero and Dibamba Villages have accessed effective community based child protection	Achievements under Outcome 3 Through WCPCs Refresher training course and experience sharing among the WCPC members it was noted that individual and collective capacity of members have increased significantly in terms of prevention, fighting and reporting against women and child abuse

	services by end of 2023	cases. This was proved through a series of cases that were discussed during the plenary session as narrated in the activity report attached in this report. Based on these findings it is clearly seen that there has been a constant increase of the capacity of the members in solving and reporting women and child abuse cases in their respective communities. The construction of Girls hostel at Dakawa Secondary has attained almost 90% and it is expected to be finished at the middle of November and as from January 2023 will be in full operation.	
Challenges	Challenge(s) Project funds have been transferred twice and in both transfers a significant exchange loss was noted. The total exchange loss noted amounted to 14,994,525.92 the loss has paused a negative effect on the budget as a result of which some activities have been dropped to cover for loss.		
Expenses to Date (Local currency)	422,240,688.28	Execution Rate	78.63%
Implementation plan for next Quarter	The plan for activity implementation is going well and we expect the impact to be met except for the few activities that have dropped as part of compensating exchange loss.		

I. Project Progress For 3 Quarter – 2022

Outputs	Expected Time for Results	Indicator(s)	Achievement (in this quarter)	Achievement (Cumulative over the whole project)	Annual target	Achievement rate (%)
Output 1.1. Community leaders develop awareness on the importance of ECD services	Q2/2021	# of members received training on ECD service.	16 members	16 members	N/A	100%
	Q4/2020	# of Action plans submitted by villages to district council	-3 joint action plans were agreed (Dibamba, Dakawa and Mvomero villages)	-3 joint action plans were agreed (Dibamba, Dakawa and Mvomero villages)	3 Action plan	100%
	Q2/2022	# Of meetings conducted between Village Councils and ECD committees	2	2	6	33.33%
	Q3/2022		3	5		83.33%
	Q2/2020 Q1/2021	# of Children accessing ECD and Pre-Primary Education in the target communities	-50 children access pre-primary at Dibamba primary school.	50children	50 children	100%
	Q2/2022		357 children accessing ECD Centres at (Mpapa and Mbugani) and Dibamba Pre-primary school	357 children	360 children	99.16%

Output 1.2. ECD centres and pre-primary sections established and equipped	Q3/2022	# Of committee members who demonstrate skills and knowledge on management and governance	9	9	9	100%
	Q1/2021	# Of Community leaders who attend sensitization meetings in each hamlet	16	16		
	Q3/2020	# Of outreach visits conducted by health workers at ECD Centres	- 3 outreach visits. - 3 Communities out of 10 target communities have been visited by clinical officers on Community Based ECD Services. (128 children have been visited by clinical officers)	- 3 outreach visits	9	33.33%
			-5 communities out of 7 targets have been visited by clinical official on Community based ECD Service (160 children have been visited by clinical officers)	8 outreach visits		88.8%

	Q2/2022		4 Outreach visits conducted. 1382 (708 boys and 674 girls) 122 mothers & pregnant mothers have been reached with clinical services.	- 4 outreaches	12	33.33%
	Q3/2022		3 Outreaches conducted 159 (72 boys, 87 girls) have been reached with clinical services 29 mothers have accessed health and parental services	7		58.33%
	Q2/2020.	# of ECD and pre-primary classrooms constructed and equipped.				
			1 Classroom,10 Tables and 50 Chairs	1classroom,10 Tables and 50 Chairs	1 classroom, 10 Tables and 50 Chairs.	
	Q2/2022		1 ECD Centre, 2 Pre-primary classrooms, 10 tables and 50 chairs (ECD), 40 desks (pre-primary) at Mpapa	1 ECD Centre, 2 Pre- primary classrooms, 10 tables and 50 chairs (ECD), 40 desks (pre-	1 ECD Centre, 2 Pre-primary classrooms, 10 tables and 50	N/A

				primary).	chairs (ECD), 40 desks (pre-primary).	
	Q2/2020	# of VVCs selected and trained	20 VVC have been selected and Trained on Nurturing Care Framework (NCF)	20 VVCs	20 VVCs	100%
	Q2/2020	# of VVCs attained skills and knowledge on ECD	20 VVCs attained skills and knowledge on NCF	20 VVCs	20 VVCs	100%
Output 1.3. Village Volunteer Counsellors trained on Nurturing Care Framework (NCF)	Q4/2020	# Of Parents' group meetings conducted	21group meetings	21 group meetings	40 parents' meetings per year	52.5%
	Q2/2022		7 parents groups formed	7 parents groups formed	12 groups	58.33%%
	Q4/2022					
	Q3/2020	# Of children reached	209	209	1,200 children	17.4%
	Q2/2022		154children (69 female 85 males)	154 children reached	1,012	15.21%

	Q3/2022		165 children (75 boys and 90 girls)	319 children		31.52%
Output 1.4.Income generating Activities initiated for vulnerable women at Dakawa, Mvomero and Dibamba villages	Q3/2020	# of VICOBA groups trained.	- 10 groups have been trained on Village Community Banking 280 women reached.	10 groups	10 groups	100%
	Q4/2020	# Of productive Income generating activities established.	-55 individual business have been accessed	-55 individual group accessed	70	78.57%
	Q1/2021	# Of women who provide scholastic materials to their children as a result of VICOBA	- N/A	N/A		
	Q2/2022	# Of women who provide scholastic materials to their children as a result of VICOBA	33 women	33 women	50 Women	66%

	Q3/2022	# Of women who provide scholastic materials to their children as a result of VICOBA	12 women	45 women		90%
	Q4/2022					
Output2.1. Primary schools improved and equipped	Q2/2020	'# of children and teachers utilizing resources at the schools	8 Teachers,372 children	8Teachers,372 children	9 teachers.	
	Q2/2020	# of schools' infrastructures improved	1 school (5 primary school classrooms,10 toilets)	1 school	3 schools.	
	Q4/2020					
	Q2/2020	# of TLM provided in each schools	100 Desks, 5 set of Table and chairs for teachers.	100 Desks, 5 set of Table and chairs for teachers.	100 Desks, 5 set of Table and chairs for teachers	88.9%
	Q4/2020	# of teachers trained	-10 teachers and 2 WEC have been trained	-10 teachers and 2 WEC have been trained	12	33.33%
	Q4/2020					
		# of teachers who demonstrates skills and knowledge	12 teachers	12 teachers	16	100%

Output 2.2. School Committees and Teachers strengthened on management and good governance	Q4/2020	# of committee newly formed	2 committee	2 committee	2	37.5%
	Q4/2020	# of committee members who received training	26 committee members have been trained	26 committee members have been trained	26	75%
	Q4/2020	# of community sensitization meetings conducted by Committee	1 meeting	1meeting	3	100%
	Q4/2020	# of dialogues conducted between school committees and District Executive Director	1 dialogue	1 dialogue	1	100%
	Q4/2020 Q3/2022	# of teachers and parents from UWAWA trained on CRs, CP issues and their responsibilities (NPA)	14 members have been trained on child right and child protection	14 members have been trained on child right and child protection	14	33.3%
	Q4/2020 Q3/2022	# of schools with training counselling and guidance teachers (NPA)	4 school (2 primary schools &2 secondary school)	-4 school (2 primary schools &2 secondary school)	4	100%
Output 3.1. Teachers and students in the target schools gained understanding on Child rights and child protection	Q4/2020 Q3/2022	# of children's clubs in schools (NPA)	2 children's club have been formed	2 children's club have been formed	2	100%
	Q4/2020	# of children who actively advocate for their rights in target schools	52 children	52 children	52	100%
	Q2 2022	# of children and Youth introduced to CP-Related Child friendly laws and policies through	100 children	100 children	100 children	100%

issues		CFAcc Approach				
	Q3/2020 Q4/2020	# of children who actively advocate for their rights in target schools	52 children	52 children	52	100%
	Q2/2022	# of children and Youth introduced to CP-Related Child friendly laws and policies through CFAcc Approach	100 children	100 children	100 children	100%
		# of children and Youth introduced to CP-Related Child friendly laws and policies through CFAcc Approach				
	Q4/2022	# of protection actors identified interviewed and mapped on the CFA Approach.				
Output 3.2. Children empowered to hold child protection	Q4/2020	# of children and Youth introduced to CP-Related Child friendly laws and policies through CFAcc Approach	95 service providers have been held accountable	95 service providers have been held accountable	100	95%

Actors accountable in preventing and responding to VAC through their manful participation	Annually	# of protection actors identified interviewed and mapped on the CFA Approach.	6 (amendment of village by law, identification of CBCPM, Training of CBCPM, Training of WCPCs, link WCPCs and CBCPM, Linkage of CBCPM and PGD	6 actions taken	13	46.15%
	Q4/2022					
	Q4/2022	'-# and type of direct action taken to address protection gaps				
	Q2/2021 Q3/2021	'# of students live in dormitory	N/A		N/A	
	Q1/2022	'# of students live in dormitory	80 girls	80 girls	80 girls	100%
	Q1/2023					
Output 3.3 Secondary schools improved with safe dormitory facilities	Q4/2020	'# of students live in dormitory '# of WCPC members trained and has action plan	-15 WCPC members trained on CR and CP and -3 Action plans developed	15 WCPC members trained on CR and CP. -3 Action plans developed	30	10%

	Q3/2022		3 Action Plans developed	6		20%
	Q3/2020	# of PGD's visit and mentorship program to target schools	- 1 visit - 1,493 student have increase awareness on Child protection system through Policy Gender Desk visits	1	1	100%
Output 3.4. Community members gained awareness on CRs and CP issues	Q4/2022	# of PGD's visit and mentorship program to target schools				
	Q4/2020	# of child abuse cases referred by WCPCs and community members to social service (social welfare, police, health services)	-42 cases have been reported.	-42 cases have been reported.	80	
	Q2/2022	# of child abuse cases referred by WCPCs and community members to social service (social welfare, police, health services)	16 Cases have been reported at Mvomero OSC	16 Cases	80 cases	20%
	Q3/2022		27 cases have been reported at Mvomero OSC	43 Cases		53.75%
	Q3/2022	# of reflection meetings for WCPCs conducted	3 meetings	6	12	50%

	Q4/2020	# of reflection meetings for WCPCs conducted	1 event.	-1 event	1	100%
	Q3/2022	# of community sensitization event and household members aged 15-49 reached with CP messages (NPA)	1 Event	1	3	33.33%
	Q4/2020	# of CBCPM structure functioning	12 CBCPM structures trained	-12 CBCPM structures trained	20	100%
	Annually Q4/2022	# of Political, religious and influential leaders engaged in the dialogues in VAWC on public spaces (NAP)				
	Q4/2021	#/% of birth registration of 0-5 years children			N/A	60%

Output 1.1 Community leaders develop awareness on the importance of ECD services	
Activities Planned for this quarter	1.1.5 Facilitate government health services to ECD Centres in target community 1.1.6; Facilitate Opportunities and Obstacles to the development process at 3 villages 1.1.8 Conduct training on budget planning, resource allocation and budget analysis to SAM monitors from 3 target villages.
Achievements	-About 90 council members were reached and their knowledge on planning and resource allocation increased. -21 participants were trained on social accountability Monitoring -3 Action plans have been developed to each village councils -A total of 159 (boys -72, Girls -87) children were reached through clinical outreaches and accessed the health services including vaccination such as BC G, IPV, DPT and OPV. -Family planning services offered to 13 mothers as well as 16 expecting mothers were attended for the first-time prenatal services. 5 Malnutrition cases were identified and children have been kept under close monitoring of the health officers
Challenges /Lessons learned	Challenge: -Although the communities manage to prepare action plans and agree with the district council sometimes their actions receive less or no response at all. -Low level of awareness among the parents which is accompanied with negative traditional beliefs, especially on feeding practices and low clinic attendance of parents. Mitigation; -Once this happens communities are encouraged to re-submit their action plans for the next financial year, but also need to make close fall up to the council. - It was agreed to have an awareness session as part of the service so as to increase parents' awareness on feeding practices and child health.
Output 3.2	Children empowered to hold child protection Actors accountable in preventing and responding to VAC through their mean full participation.
Activities planned for	3.2.6 To support children and adults in organizing event to introduce CFAcc, Child rights and child protection policies and laws to other children and

this quarter	community members 3.2.7 Supporting children in identifying and mapping key child protection actors in their settings 3.2.12. To support children in designing and launching an advocacy campaign to address a specific protection gap including through Media outlets.
Achievement	In the cause of implementing SAUTI YANGU Project it has been noted that children in primary schools are even having more challenges on child abuse and protection compared to those in Secondary and this is because they have low awareness but also do not have strength to protect themselves when they encounter violence. It is through this experience that SAWA decided to organize awareness event at primary school levels (Mvomero, Dakawa, Dihombo and Dibamba primary schools.) as part of raising awareness among primary school children. Through this event children were encouraged to develop confidence in defending themselves, report and also disseminate the knowledge to their peers when they note any indicators of violence.
Challenges/ Lessons learned	Challenges Children were very excited with the event and they were eager to see they were fully protected but the challenges is how to continue sensitizing them as they are not involved in the current SAUTI YANGU PROJECT. Lesson Learned - In the future, it is really critical to insure that SAUTI YANGU program involves all children right from primary to secondary schools.
Output 3.3	Secondary schools improved with safe dormitory facilities
Activities planned for this quarter	3.3.1 Construction of one dormitory at Wami Dakawa Secondary school 3.3.2. Provision of TLM to Wami Dakawa Secondary
Achievement	Procurement of double-deckers, tables and chairs is in progress.
Challenges/ Lessons learned	Everything is going as planned.
Output 3.4	Community members gained awareness on CRs and CP issues
Activities	3.4.1 Facilitate DSWO to conduct refresher training to 3 Village WCPCs and related CP modules and the committees Action plans

planned for this quarter	
Achievement	-WCPC members in Mvomero, Dakawa and Dibamba were able to revive their 3 actions plan by including programs for 2023. -Able to link some poor families with other non-governmental organizations for support. -Able to link girls from poor families who are living in Mvomero secondary school hostel with some sponsors.
Challenges/ Lessons learned	Challenges However, the majority of the members reported the cases which they had not forwarded to the appropriate authorities. This was noted as a major failure because the majority of these cases remained unsolved. MITIGATION However, committee members were sensitized to ensure once they identify cases, they should report them and follow up until the cases get final decisions

PHOTOS



WCPC members from Dibamba, Mvomero and Dakawa village during preparing their Action work Plan.



SAM monitors (Village council members) during training and sets their priorities after SAM Training.



Contribution regarding child rights and protection from the council member and SAWA coordinator given to the parents and community members who attended the Event and drama/songs from the children with the CP&CR messages presented during the event.

II. Changes to Project (if any)

Project Design	NO
Project Budget	N/A
Partner(s)	N/A
Context	N/A
Others	N/A

III. Financial Status

Annual Budget (local currency)	Expenses to date (local currency)	Execution rate of budget (%)
537,008,040.54	422,240,688.28	78.63%
Financial status explanation If execution rate appears to be behind the initial plan, give reasons and the plans to deal with the issue. The execution rate is going according to plan.		

IV. Other Issues and Challenges/Risks to be addressed

Description	Countermeasures
N/A	N/A

V. Planned Activities for Next Quarter.

	OUTCOME 1 --CORE MONITORING. -QUARTERLY JOINT MONITORING -CAPACITY BUILDING
OUTPUT	ACTIVITY
Output 1.1 Community leaders develop awareness on the importance of ECD services	1.1.3; Engage ECD Committees to participate in quarterly village council meetings 1.1.5 Facilitate government health services to ECD Centres in a target community 1.1.7. Facilitate interface meetings between village leaders and district officials on allocation of teachers to the project school.
Output 1.3. Village Volunteer Counsellors trained on Nurturing Care Framework	1.3.2;Identify household for VVCs Visits and form parents groups(Quarterly basis) 1.3.3;Facilitate VVCs to conduct monthly meetings and weekly home visits
	OUTCOME 3
Output 3.2. Children empowered to hold child protection Actors accountable in preventing and responding to VAC through their meaningful participation	3.2.8 To support children in conducting interview with child protection Actors to identify their roles and responsibilities in the wider child protection systems 3.2.9 To support participating children In analyzing child protection systems, identifying gaps and bottlenecks 3.2.10 Supporting participating children in presenting their findings and analysis of their child protection systems, and proposed problem, action plan for improved CP system to their peers and adult stakeholders. 3.2.11.To support Participating children in drafting and publishing Reports, summarizing their findings about the protection system, improvements, ongoing bottlenecks and gaps

Output 3.3 Secondary schools improved with safe dormitory facilities	3.3.1 Construction of one dormitory at Wami Dakawa Secondary school 3.3.2. Provision of TLM to Wami Dakawa Secondary 3.3.5 Training of Secondary school boards on CP and Governance Issues
Output 3.4 Community members gained awareness on CRs and CP issues.	3.4.2 3.4.2 Facilitate WCPCs to Conduct Community sensitization on CP issues with IEC materials 3.4.4 Facilitate PGD to provide their services to community and school to promote linkage

Attachment

1. Quarterly Financial Report (excel)
2. Photos (*Refer to Annex 1*)
3. Activities report